

# Victoria Chinese Commerce Association

## Proposed Budget

2020 - 2021

	<b>Budget</b>
<b>Revenues</b>	
Membership Dues <sup>1</sup>	\$ 2,200.00
Dinner / Event Payments Collected	\$ 7,500.00
Sundry <sup>2</sup>	\$ 50.00
WEC	\$ 2,500.00
	\$ 12,250.00
 <b>Expenses</b>	
Administrative Expense <sup>3</sup>	\$ 400.00
Dinner Payments / Event Payments	\$ 8,600.00
Miscellaneous Expenses / Donations <sup>4</sup>	\$ 750.00
WEC	\$ 2,500.00
	\$ 12,250.00
 <b>Net Revenue Over Expenses</b>	 \$ -

<sup>1</sup> Projected 4 Corporate SponsorsX\$200, 22 MembersX\$60, and 4 Student MembersX\$20

<sup>2</sup> No sundry receipts for 2019-2020

<sup>3</sup> Includes website name registration and bank service fees

<sup>4</sup> Includes possibly annual Our Place sponsorship; a number of Association dinners; designated charities