

Victoria Chinese Commerce Association

Proposed Budget

2017 - 2018

Budget

Revenues

Membership Dues ¹	\$ 2,200.00
Dinner / Event Payments Collected	\$ 7,500.00
Sundry ²	
	\$ 9,700.00

Expenses

Administrative Expense ³	\$ 400.00
Dinner Payments / Event Payments	\$ 8,600.00
Miscellaneous Expenses / Donations ⁴	\$ 700.00
	\$ 9,700.00

Net Revenue Over Expenses

\$ -

¹ Projected 3 Corporate Sponsors, 25 Members, and 5 Student Members

² No sundry receipts of any kind for 2017-2018

³ Includes website name registration and bank service fees

⁴ Includes possibly annual Our Place sponsorship; a number of Association dinners; designated charities